

Transmission of Data – Article 42

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| CCI | 2021EE65AMPR001 |
| Title | AMIF Programme 2021-2027 for Estonia |
| Version | 202403.0 |

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension | | | | Financial data | | | | | | |
|--------------------|------------------------------|--|---|---|---|--|--|--|---|--|--|-------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1 | Regular actions (75.00%) | 001 | 012 | 001 | 003 | 9,354,205.00 | 150,000.00 | 112,500.00 | 1.60% | 0.00 | 0.00% | 1 |
| 1 | Regular actions (75.00%) | 002 | 011 | 001 | 003 | 9,354,205.00 | 288,000.00 | 216,000.00 | 3.08% | 50,029.18 | 0.53% | 1 |
| 1 | Regular actions (75.00%) | 001 | 011 | 001 | 003 | 9,354,205.00 | 2,199,455.00 | 1,649,591.25 | 23.51% | 59,721.01 | 0.64% | 3 |
| 1 | Regular actions (75.00%) | 002 | 002 | 001 | 003 | 9,354,205.00 | 5,705,750.00 | 4,279,312.50 | 61.00% | 39,587.46 | 0.42% | 2 |
| 1 | Regular actions (75.00%) | 001 | 002 | 001 | 003 | 9,354,205.00 | 810,000.00 | 607,500.00 | 8.66% | 0.00 | 0.00% | 2 |
| 1 | Operating support (100.00%) | 007 | 002 | 004 | 003 | 309,455.16 | 309,455.00 | 232,091.25 | 100.00% | 12,282.83 | 3.97% | 1 |
| Total : 1 | | | | | | 9,663,660.16 | 9,462,660.00 | 7,096,995.00 | 97.92% | 161,620.48 | 1.67% | 10 |
| 2 | Regular actions (75.00%) | 006 | 011 | 001 | 003 | 8,050,000.00 | 1,100,000.00 | 825,000.00 | 13.66% | 19,151.03 | 0.24% | 1 |
| 2 | Regular actions (75.00%) | 003 | 007 | 001 | 003 | 8,050,000.00 | 1,350,000.00 | 1,012,500.00 | 16.77% | 0.00 | 0.00% | 2 |
| 2 | Regular actions (75.00%) | 004 | 011 | 001 | 003 | 8,050,000.00 | 1,700,000.00 | 1,275,000.00 | 21.12% | 0.00 | 0.00% | 1 |
| 2 | Regular actions (75.00%) | 006 | 005 | 001 | 003 | 8,050,000.00 | 700,000.00 | 525,000.00 | 8.70% | 0.00 | 0.00% | 1 |
| 2 | Regular actions (75.00%) | 006 | 003 | 001 | 003 | 8,050,000.00 | 900,000.00 | 675,000.00 | 11.18% | 0.00 | 0.00% | 1 |
| 2 | Regular actions (75.00%) | 005 | 005 | 001 | 003 | 8,050,000.00 | 300,000.00 | 225,000.00 | 3.73% | 0.00 | 0.00% | 1 |
| 2 | Regular actions (75.00%) | 010 | 002 | 001 | 003 | 8,050,000.00 | 1,200,000.00 | 900,000.00 | 14.91% | 0.00 | 0.00% | 1 |
| Total : 2 | | | | | | 8,050,000.00 | 7,250,000.00 | 5,437,500.00 | 90.06% | 19,151.03 | 0.24% | 8 |
| 3 | Regular actions (75.00%) | 006 | 002 | 001 | 003 | 7,242,302.13 | 3,088,688.13 | 2,316,516.10 | 42.65% | 118,541.06 | 1.64% | 1 |
| 3 | Regular actions (75.00%) | 009 | 002 | 001 | 001 | 7,242,302.13 | 809,400.19 | 607,050.14 | 11.18% | 38,802.89 | 0.54% | 1 |
| 3 | Regular actions (75.00%) | 002 | 011 | 001 | 003 | 7,242,302.13 | 1,087,455.00 | 815,591.25 | 15.02% | 54,300.48 | 0.75% | 2 |
| 3 | Regular actions (75.00%) | 003 | 002 | 001 | 003 | 7,242,302.13 | 994,340.20 | 745,755.15 | 13.73% | 0.00 | 0.00% | 1 |
| 3 | Regular actions (75.00%) | 002 | 002 | 001 | 003 | 7,242,302.13 | 741,318.60 | 555,988.95 | 10.24% | 0.00 | 0.00% | 1 |
| 3 | Operating support (100.00%) | 010 | 002 | 004 | 003 | 309,455.16 | 309,455.16 | 232,091.37 | 100.00% | 0.00 | 0.00% | 1 |
| Total : 3 | | | | | | 7,551,757.29 | 7,030,657.28 | 5,272,992.96 | 93.10% | 211,644.43 | 2.80% | 7 |